



## Our Purpose

**Vision:** Information superiority in defense of our Nation.

**Mission:** DISA, a Combat Support Agency, provides, operates, and assures command and control, information sharing capabilities, and a globally accessible enterprise information infrastructure in direct support to joint warfighters, national level leaders, and other mission and coalition partners across the full spectrum of operations.

## DISA Basics \* On-Board as of January 2015

- **Established as DCA:** May 12, 1960
- **Renamed DISA:** June 25, 1991
- **Active Duty Strength:** 1,438\*
- **Civilian Strength:** 5,809\*
- **Total Force Strength:** 7,247
- **Budget (for FY15 Enacted):** \$10.1 Billion
- **Field Offices:** 11
- **DECCs:** 13

## Key Leaders

- **Director:** Lt Gen Ronnie D. Hawkins Jr., USAF
- **Vice Director:** MG Alan R. Lynn, USA
- **Executive Deputy Director:** Anthony Montemarano
- **Chief of Staff:** COL Mark Rosenstein, USA
- **Senior Enlisted Advisor:** SgtMaj Antonio N. Vizcarrondo Jr., USMC

## DISA Demographics

### Totals

- Civilians: 6,082
- Officers: 398
- Enlisted: 1233

### Service Representation

- Army: 750
- Air Force: 519
- Navy: 323
- Marines: 39

### Education (Civilian personnel only)

- High School: 38%
- Bachelors: 33%
- Masters: 28%
- Doctorate: 1%

### Basing of People

- Fort Meade (including NCR): 44%
- Field: 56%
- [CONUS (Excluding Fort Meade & NCR) & Overseas]

### Location of DISA Elements

- 20 States + the District of Columbia
- 7 Countries + Guam (U.S. Territory)

### Workforce by Position Type

- Clerical: 1%
- IT/Comm Specialists: 55%
- Engineers: 7%
- Computer Scientists: 6%
- Acquisition: 7%
- Other: 24%

## Organization

### Operational Centers

- Center for Operations
- Development and Business Center
- Implementation and Sustainment Center
- Resource Management Center/Comptroller

### Special Advisors

- Congressional Affairs
- General Counsel
- Equal Employment Opportunity and Diversity
- National Security Agency (NSA)/Central Security Service (CSS) Representative to DISA
- Office of Small Business Programs
- Mobilization Assistant to the Director

### Primary Staff

- Director, DoDIN Readiness and Security Inspections
  - Inspector General
- Chief Technology Officer
- Component Acquisition Executive
  - Procurement Directorate/DITCO
- Risk Management Executive
- Director, Defense Spectrum Organization
- Director, JIE Technical Synchronization Office
- Commander, White House Communications Agency
- Director, White House Situation Support Staff

## Budget (in millions) as of January 2015

### Appropriated

(Based on FY15 Enacted)

- Operations/Maintenance: \$1,238.3
- Procurement: \$275.9
- Research, Development, Test, and Evaluation: \$216
- Supplemental: \$40.7
- MILCON: \$12.2

### Defense Working Capital Fund (DWCF) for FY15

(From the FY15 President's Budget)

- Telecomm Services: \$2,180.5
- Combat Support Computing: \$1,099.3
- Enterprise Acquisition Services: \$4,904.4
- Capital Investments: \$88



## Our Strategic Goals

Our strategic goals and supporting key objectives link our strategy to our day-to-day operations and guide us in meeting the requirements of our mission partners and building the DISA of tomorrow:

- **Evolve the Joint Information Environment** — Evolve a consolidated, collaborative, and secure joint information environment, enabling end-to-end and information sharing and interdependent enterprise services across DoD that are seamless, interoperable, efficient, and responsive to joint and coalition warfighter requirements.
- **Provide Joint Command and Control (C2) and Leadership Support** — Engineer, provide, and enhance C2 and mission partner information sharing capabilities to enable decision makers with the ability to exercise authority and direction over assigned and attached forces and resources, while rapidly and effectively sharing information across the strategic, operational, and tactical spectrum of operations.
- **Operate and Assure the DISA Information Enterprise as a part of the Department of Defense Information Networks (DoDIN)** — Command and control, plan, direct, coordinate, integrate, and synchronize the DoDIN Operations (DO) and select Defensive Cyber Operations (DCO) to secure, operate, defend, and protect the DoDIN across the full spectrum of military operations. Through our partnership with USCYBERCOM, evolve our cyber and network capabilities to function under dynamic conditions responding to increasing warfighter information requirements, increased demand for operational efficiencies, and shifts in the global defense posture. Organize to consistently and rapidly adapt to changing circumstances around the world.
- **Optimize Department Investments** — Enable DoD to maximize use of its resources by providing cost-efficient capabilities; an effective and defensible infrastructure; and standardized support services, business processes, and policies that enable the rapid infusion of technology into the enterprise.

## Agency Focus Areas

As DoD evolves to meet the challenges of today's information environment, so too must DISA evolve. DISA will serve as DoD's early adopter (DISA First) for new enterprise capabilities, allowing us to validate the capability meets stated requirements, identify and resolve any issues with the capability, and demonstrate the operational viability of the capability. With that in mind, DISA's strategic goals and current successes are focused on the following areas:

- The Joint Information Environment.
- National Leadership and Nuclear Command, Control, and Communications Support.
- Cyber Operations and Mission Assurance.
- Acquisition Agility.
- Global Defense Posture.
- Department of Defense Cloud Services.
- Mobility Initiatives.

More specifically, we need to:

- Develop and implement an integrated intelligence-driven analytical and data-driven defensive cyber operations campaign to enhance defense in depth, the Cyber Kill Chain, and response to Advanced Persistent Threats. This includes internal heuristics where the cyber posture of the Enterprise is continuously analyzed, audited, and inspected.
- Develop and mature the DoD mobile ecosystem where tablets and mobile devices become the status quo delivering secure and unclassified capabilities, data, and applications.
- Lead the DoD in teaming with industry to build out the DoD public and private clouds, while recognizing the implied and explicit security expectations from DoD senior leadership.
- Reorient the Agency in a purposeful and strategic manner, to be more agile and responsive to a dynamic "IT Enterprise."
- Lead the DoD in optimizing data center consolidation through the establishment of Core Data Centers centered around industry best practice standards and dis-establishment of obsolete, fiscally unaffordable centers. When feasible, capitalize on commercial cloud solutions while maintaining DoD security standards.
- Establish a core capability for DoD to realize efficiencies through application rationalization, accomplished through a systematic process of identifying opportunities for consolidation, modernization and the sun setting of legacy systems.
- Enhance Customer Relationship Management (CRM) processes focused on automating, to the maximum extent possible, the requirements management and fulfillment components of our services.
- Institutionalize a culture of IT shared services both internal and external to the Agency.
- Craft an acquisition and budgeting process, responsive to the needs of our mission partners, while still being the unrivaled leader in IT acquisitions, procurements, and budgeting.

## Target Objective State

Our target objective state is an enterprise information environment comprised of a secure connection to a computing environment provided by both commercial and government computing centers and big data storage, interconnected with a mesh of fixed and wireless transport, protected by a single security architecture, whose information resources held in the cloud are reachable by various mobile devices and accessible by credentialed users, eliminating anonymity from the network.

## Characteristics of the Target Objective State

- Joint Information Environment
- Mobile-to-Fixed End-User Interoperability
- Collaborative Enterprise Services
- Security Integrated into the Cloud
- Cloud Capabilities Enabled

Our next generation information technology environment will be dominated by users seamlessly connecting to and through the cloud to access information and enterprise services. Mobility is the primary benefit of JIE.

As such, we will posture our network and peripherals away from wired thin clients and workstations to those that support individual mobile devices with access to the needed resources and information.

With JIE as our backbone, we will evolve to truly enable the JIE vision: to connect any credentialed user, via any properly authorized device, to anywhere in the cloud, at any time. Mobility devices are the ultimate access methodology of the JIE.